

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	8	E	1

Budget Action Title: Rescind green sheet 14-8-B-1, add \$269,500 SBT-backed appropriation in 2019 to HSD food banks, and impose two provisos.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Budget Chair

Councilmembers: Juarez; O'Brien

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$269,500	\$0
Net Balance Effect	(\$269,500)	\$0
Total Budget Balance Effect	(\$269,500)	\$0

Budget Action description:

This green sheet rescinds green sheet 14-8-B-1 and adds \$269,500 of Sweetened Beverage Tax (SBT) revenue in 2019 to the Human Services Department (HSD) for food banks. This increase is above the total appropriated for the food banks program in the 2019 Proposed Budget. The increase is offset by appropriating \$269,500 in unallocated SBT revenue in 2019 and leaving unchanged the allocation of SBT revenue among HSD programs that is proposed in the Mayor's 2019-2020 Proposed Budget. In implementing the counter-marketing campaigns, HSD is instructed to collaborate with the Department of Neighborhood's Community Liaisons program, as appropriate.

This green sheet imposes the following provisos:

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"Of the appropriation in the 2019 Budget for the Supporting Affordability and Livability Budget Summary Level, \$1,728,468 of Sweetened Beverage Tax revenue is appropriated solely to fund the food banks program, and may be spent for no other purpose."

"Of the appropriation in 2019 for the Human Services Department, no Sweetened Beverage Tax funds provided for media campaigns may be spent until approved by ordinance. Council expects to lift the proviso after a report has been submitted and approved by the Finance and Neighborhoods Committee specifying the Department's plans for these funds, including the types of activities that will be supported, the types of entities that will be eligible to apply, and how the Department or contractee will assure the language accessibility or the resulting activities and products, especially for non-english speaking low-income individuals."

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Budget Action Transactions

Budget Action Title: Rescind green sheet 14-8-B-1, add \$269,500 SBT-backed appropriation in 2019 to HSD food banks, and impose two provisos.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increases appropriation to food banks using SBT funds				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2019		\$269,500